

POPULAR ANNUAL FINANCIAL REPORT  
OCTOBER 1, 2022 - SEPTEMBER 30, 2023  
OSCEOLA COUNTY, FLORIDA



# OSCEOLA

## ON THE RISE



# KELVIN SOTO, ESQ.

**OSCEOLA CLERK OF THE CIRCUIT COURT  
& COUNTY COMPTROLLER**

*"Advancing the well-being of all, one person at a time."*

# MESSAGE FROM THE CLERK & COMPTROLLER

Greetings!

We are delighted to present the latest edition of *Osceola on the Rise*, our Popular Annual Financial Report. This report reflects our unwavering commitment to public service and our dedication to transparency and accountability in managing our community's resources.

Our commitment to provide unparalleled customer service has never been stronger, and as we continue modernizing and reimagining service delivery to our constituents, we wholeheartedly embrace the facets of technology, efficiency, and innovation.

We hope this publication serves as a compass, guiding you to the plethora of services available, spanning Four Corners to Kenansville. As Clerk of the Circuit Court & County Comptroller, I am deeply grateful for the opportunity to serve Osceola County. In that vein, it's my pleasure to highlight the remarkable progress we have made in modernizing service delivery to the community.

Whether you are one of the more than 95,000 individuals who visited our office in person last year or simply accessed our services online, it is a pleasure to serve you with care.

Sincerely,



**KELVIN SOTO, ESQ.**

Osceola Clerk of the Circuit Court  
& County Comptroller

Let's Connect!



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**HELPFUL  
CHIRP**



## Allow us to introduce you!

Look for our Helpful Chirps from our friendly office mascot, Mocki!

These "chirps" contain important facts, useful tidbits, and explanations of the information you see throughout *Osceola on the Rise*.



# ABOUT THIS PUBLICATION

In upholding our responsibilities and vision to “meet the public where they want,” this report is intended to present Osceola County Government’s fiscal and economic well-being in an easy-to-read format. As the County Comptroller, we are committed to fulfilling our constitutional duty of transparency in government and responsible stewardship of our citizen’s finances.

The content is a summary of the financial information provided in the Osceola County Annual Comprehensive Financial Report (ACFR). The ACFR is an exhaustive and detailed financial report prepared by Generally Accepted Accounting Principles (GAAP).

The ACFR was prepared by the Osceola County Board of County Commissioners and audited by independent professionals. The 2022 ACFR won the award for excellence in financial reporting from the Government Finance Officers Association.

In this report, you will find an overview of the roles and responsibilities of the elected officials serving Osceola County, demographics, financials, and statistics, an overview of your Clerk & Comptroller's FY23 accomplishments, services provided by the County, and other helpful information.

The information presented here is abridged and is not meant to be a substitute for the ACFR, which is available online at [www.osceolaclerk.com](http://www.osceolaclerk.com) or via the code below.

## We're proud to share some news.

The second edition of *Osceola on the Rise* for FY22 received the Award for Outstanding Achievement in Popular Annual Financial Reporting from the Government Financial Officers Association.

Thank you for allowing us to serve you with care.



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# ABOUT THE CLERK & COMPTROLLER

The current Osceola Clerk of the Circuit Court & County Comptroller is Kelvin Soto, Esq. Elected in 2020, Clerk & Comptroller Soto previously served two terms on the Osceola County School Board. A U.S. Navy veteran and native of Puerto Rico, Clerk & Comptroller Soto holds a bachelor's degree in business administration, a master's degree in public health from San Diego State University, and a juris doctorate degree from the University of California at Berkeley.

One of the oldest constitutional officers in Florida, the office of the Clerk of the Circuit Court was created in 1838. Over the past 185 years, the role has expanded to serving as a check and balance on county spending.

The Clerk & Comptroller exercises duties outlined by the Florida Constitution, Florida Statute, court rules, and other regulations, and serves in five main roles which encompass more than 1,000 individual duties on the public's behalf:

- Clerk of Courts;
- County Comptroller;
- Ex-Officio Clerk to the Board of County Commissioners;
- County Recorder; and
- County Auditor



## Our Vision

*Meet the public where they want*



## Our Mission

*To advance the well-being of all, one person at a time*



## Our Pillars

*Serve with care · Commit to excellence · Drive efficiencies*

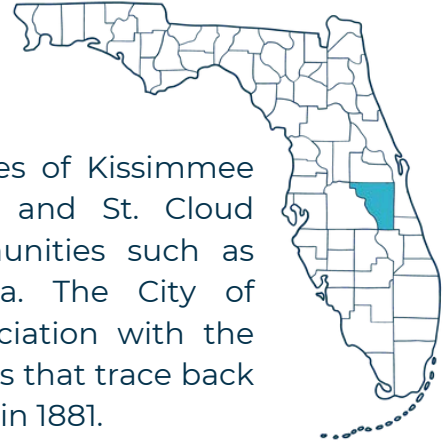


## Our Transformational Goal

*We commit to modernization that will exceed expectations*

# ABOUT OSCEOLA COUNTY

Osceola County's 1,506 square miles include the cities of Kissimmee (incorporated in 1883 and also the county seat) and St. Cloud (incorporated in 1911), as well as numerous communities such as Celebration, Kenansville, Narcoosee, and Poinciana. The City of Kissimmee has always had a strong historical association with the Florida cattle frontier, and the City of St. Cloud has roots that trace back to a northern landbaron who began a sugar plantation in 1881.



Formed on May 12th, 1887 from portions of Orange County and Brevard County, Osceola County became Florida's 40th county. The county is named after Osceola, a prominent Seminole leader who played a significant role in resisting forced removal from Florida during the Seminole Wars of the 19th century. After the wars, the area became a popular destination for cattle ranchers, and the county seat was established in Kissimmee in 1887. Throughout the 20th century, Osceola County continued to grow and develop, attracting new industries such as tourism, agriculture, and manufacturing.

Osceola County operates under a Home Rule Charter enacted by the voters via referendum in March 1992. According to the U.S. Census Bureau Quick Facts, the 2023 estimated population for Osceola County was 439,225 representing an increase of 12,838 residents over 2023. For the incorporated municipalities in 2023, Kissimmee's population decreased by 736 residents to 81,269 and St. Cloud's population increased by 5,081 residents to 66,448.

In the mid-20th century, Walt Disney's vision for a theme park in Central Florida led to the development of the Walt Disney World Resort in both Osceola County and more fully in adjacent Orange County.

In recent years, Osceola County has become a major player in the tourism industry, with attractions such as the Gaylord Palms Resort & Convention Center, the Osceola County Historical Society, the annual Country Thunder concert, and the popular Silver Spurs Rodeo at Osceola Heritage Park. Despite its rapid growth and modernization, Osceola County remains rooted in its rich history, with numerous landmarks and historic sites commemorating the area's diverse cultural heritage.

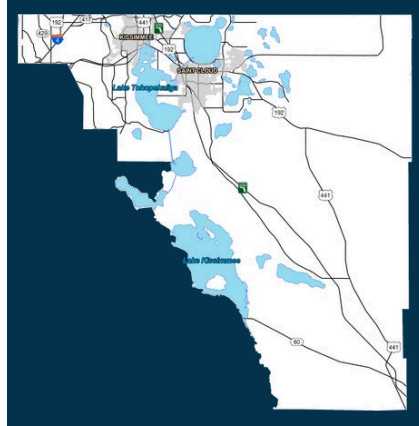
Today, Osceola County is a vibrant and dynamic community, with a bright future ahead.

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# Municipalities in Osceola County

Osceola County includes two municipalities:  
The Cities of Kissimmee and St. Cloud




## Osceola County Administration

1 Courthouse Square  
Kissimmee, FL, 34741  
407-742-1800  
[www.Osceola.org](http://www.Osceola.org)



**1,506**  
SQUARE  
MILES



**439,225**  
POPULATION  
IN OSCEOLA  
COUNTY



## Kissimmee City Hall

101 Church Street  
Kissimmee, FL, 34741  
407-847-2821  
[www.Kissimmee.gov](http://www.Kissimmee.gov)



**21.51**  
SQUARE  
MILES



**81,269**  
POPULATION  
IN KISSIMMEE



## St. Cloud City Hall

1300 9th Street,  
Saint Cloud, FL, 34769  
407-957-7300  
[www.StCloudFL.gov](http://www.StCloudFL.gov)

**mi²**  
**25.45**  
SQUARE  
MILES



**66,448**  
POPULATION  
IN ST. CLOUD



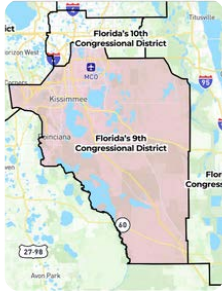


# YOUR ELECTED PUBLIC SERVANTS

## FEDERAL GOVERNMENT

### U.S. HOUSE OF REPRESENTATIVES

The United States is divided into 435 congressional districts, each with a population of about 710,000 individuals. Each district elects a representative to the U.S. House of Representatives for a two-year term



**DARREN SOTO**  
District 9

### U.S. SENATE

Each state elects two senators to the U.S. Senate for staggered 6-year terms. Senators represent the entire state.



**MARCO RUBIO**  
Florida



**RICK SCOTT**  
Florida

## FLORIDA STATE GOVERNMENT

The Florida Constitution divides the government into three branches: legislative, executive & judicial. This ensures that no individual or group will have too much power. The legislative branch is made up of Congress which are the Florida Senate and House of Representatives. The executive branch comprises the President, Vice President, Cabinet & executive departments, independent agencies & other boards, commissions & committees.

### GOVERNOR



**RON DESANTIS**  
State of Florida

### LIEUTENANT GOVERNOR



**JEANETTE NUÑEZ**  
State of Florida

### FLORIDA SENATE



**VICTOR M. TORRES JR.**  
District 25



## FLORIDA HOUSE OF REPRESENTATIVES



**TOM KEEN**  
District 35



**CAROLINA AMESTY**  
District 45



**KRISTEN ARRINGTON**  
District 46



**PAULA STARK**  
District 47

# OSCEOLA COUNTY BOARD OF COUNTY COMMISSIONERS

As the legislative body of Osceola County, the Board of County Commissioners consists of five independently elected single-member district County Commissioners.

Commissioners must meet residency requirements and are elected to serve staggered four-year terms.



**CHERYL GRIEB**  
Chair; District 4



**PEGGY CHOUDHRY**  
Vice Chair; District 1



**VIVIANA JANER**  
District 2



**BRANDON ARRINGTON**  
District 3



**RICKY BOOTH**  
District 5

## HELPFUL CHIRP

### Osceola County Commission Districts



# OSCEOLA COUNTY CONSTITUTIONAL OFFICERS

Every four years, the citizens of the county independently elect a Clerk of the Circuit Court & County Comptroller.

In addition to the Clerk & Comptroller, voters elect their Property Appraiser, Public Defender, Sheriff, State Attorney, Supervisor of Elections, and Tax Collector, whose responsibilities and duties are set forth in the Florida Constitution and by Florida law.



**MARY JANE ARRINGTON**  
Supervisor of Elections



**BRUCE VICKERS**  
Tax Collector



**MARCOS LOPEZ**  
Sheriff



**KELVIN SOTO, ESQ.**  
Clerk of the Circuit Court &  
County Comptroller



**ROBERT WESLEY, ESQ.**  
Public Defender



**KATRINA SCARBOROUGH**  
Property Appraiser



**ANDREW BAIN**  
State Attorney



# OSCEOLA COUNTY SCHOOL BOARD

The five-member School Board concerns itself primarily with broad questions of policy, the district budget, and overseeing the Superintendent, who is held responsible for the effective administration and supervision of the entire school system.



**TERRY CASTILLO**  
Chair; District 1



**HEATHER KAHOUN**  
Vice Chair; District 4



**JULIUS MELENDEZ**  
District 2



**JON ARGUELLO**  
District 3



**SCOTT RAMSEY\***  
District 5

## HELPFUL CHIRP



**91** SCHOOLS  
DISTRICTWIDE

**79,134**  
STUDENTS  
ENROLLED

\*Appointed by the Governor July 2024



# OSCEOLA COUNTY CORPORATE STATISTICS

## EMPLOYMENT STATISTICS BY INDUSTRY

Industry In Thousands	Total Jobs	% of Total Jobs
Mining, Quarrying & Oil/Gas Extraction	10	0.01%
Management of Companies & Services	117	0.13%
Agriculture, Forestry, Fishery & Mining	348	0.37%
Information	572	0.61%
Utilities	677	0.73%
Arts, Entertainment & Recreation	1,359	1.46%
Finance and Insurance	1,360	1.46%
Manufacturing	1,822	1.96%
Other Services (excluding Public Administration)	2,199	2.36%
Transportation & Warehousing	2,356	2.53%
Real Estate, Rental & Leasing	2,390	2.57%
Professional, Scientific, & Technical Services	2,927	3.15%
Wholesale Trade	2,971	3.19%
Public Administration	4,484	4.82%
Construction	5,822	6.26%
Administration & Support, Waste Management & Remediation	10,219	10.98%
Educational Services	10,475	11.26%
Healthcare & Social Assistance	11,823	12.71%
Accommodation & Food Services	15,359	16.51%
Retail Trade	15,745	16.92%
<b>TOTAL</b>	<b>93,035</b>	<b>100.00%</b>

Source: Florida Department of Economic Opportunity, Bureau of Workforce Statistics and Economic Research (WSER) 2023



**37**  
MEDIAN  
AGE



**291.7**  
PEOPLE PER  
SQUARE  
MILE



**16TH**  
MOST  
POPULOUS  
FLORIDA COUNTY



**3.4%**  
POPULATION  
INCREASE  
SINCE 2022

### 10 LARGEST EMPLOYERS

Employer	Employees	Rank	% of Total County Employment
School District of Osceola County	7,300	1	7.85%
Walt Disney Company - Osceola County Offices	3,565	2	3.83%
Adventist Health System	3,419	3	3.67%
Osceola Regional Medical Center	1,700	4	1.83%
Osceola County Government	1,593	5	1.71%
Buena Vista Construction Co.	1,296	6	1.39%
McLane / Suneast Incorporate	1,270	7	1.37%
Lowes RDC	1,035	8	1.11%
Jr. Davis Construction Co. Inc.	928	9	1.00%
Omni Orlando Resort at Champions Gate	831	10	0.89%

### 10 LARGEST ENTITIES BY TAXABLE PROPERTY VALUE

Tax Payer	Taxable Assessed Value <i>In Thousands</i>	Rank
Westgate Properties/Resorts/Towers	\$1,132,695	1
Walt Disney Parks & Resorts US Inc.	\$786,326	2
Lando Resorts Corp.	\$673,137	3
RHP Property G.P. Limited Partnership	\$470,554	4
Tempus Palms International	\$294,647	5
Windham Vacation Own & Resorts/Club Wyndham	\$288,192	6
Duke Energy Florida LLC	\$280,408	8
BR Gates/Grand at Westside/Meadows/Sonoma DST	\$278,991	7
Osceola Regional Hospital, Inc.	\$142,406	9
Sabal Trail Transmission	\$120,646	10



# OSCEOLA COUNTY ECONOMIC STATISTICS



**3.6%**  
UNEMPLOYMENT  
**RATE**



**84.8%**  
HIGH SCHOOL  
GRADUATE  
OR HIGHER



**55%**  
**SPEAK**  
MORE THAN  
ENGLISH AT HOME



**\$43,354**  
PER CAPITA  
**INCOME**



**18.7%**  
INCREASE  
IN **GDP**



**5,963**  
**NEW**  
RESIDENTIAL  
**UNITS**



**\$6.6B**  
IN PROPERTY  
**VALUE**  
INCREASE



**\$3.4B**  
IN COMMERCIAL  
**VALUE**



**34.1%**  
INCREASE  
IN RESIDENTIAL  
**VALUE**

# OSCEOLA COUNTY TOURISM STATISTICS

The Tourist Development Tax Fund provides funding for tourist development, marketing and promotion, and a major theme park. The principal funding source comes from the 6% Tourist Development Tax. This tax is a levy on hotel rooms and other temporary lodging.



**\$29.8M**  
**INCREASE**  
TDT COLLECTION



**\$121.7M**  
**TOTAL**  
TDT COLLECTION



**10.9M**  
**VISITORS**



**\$10.9B**  
**ECONOMIC**  
**IMPACT**



Homeowners save about

**\$4,700**

annually on state and local taxes thanks to tourism efforts



Every \$1 invested in Experience Kissimmee through the TDT returns

**\$43**

in economic impact to Osceola



Experience Kissimmee supports more than

**6,000**

local jobs through the economic impact of tourism in Osceola



Over the last 2 years, Experience Kissimmee has provided

**\$5.3M**

in funding to community non-profits to advance cultural & historical experiences.



Experience Kissimmee's sales & marketing resulted in more than

**\$1B**

annually in direct visitor spending at our community's businesses

## HELPFUL CHIRP



Occupancy rate is 64.78%, **higher** than pre-pandemic levels.

While the Ad Valorem collections serve as the primary source to fund day-to-day operations of the County, the tourism industry generates additional revenue for the County and in FY23 a record amount of TDT collections occurred due to high occupancy rates and higher average nightly rates. The record level of tourism also led to an increase in the collection of Gas Taxes, Tolls, Local Government Half Cent Sales Tax, and Infrastructure Sales Tax.

# STATEMENT OF NET POSITION

The Statement of Net Position indicates the County's overall financial position. When Net Position is positive, it indicates a financially favorable situation as assets exceeded liabilities. Reviewing the Net Position helps the County make informed decisions about budgeting, saving, and managing debt.

## NET POSITION (IN MILLIONS)

	GOVERNMENTAL ACTIVITIES		BUSINESS-TYPE ACTIVITIES		TOTAL	
	2023	2022	2023	2022	2023	2022
<b>ASSETS</b>						
Cash and Investments	\$1,292.8	\$1,133.4	\$93.0	\$97.4	\$1,385.8	\$1,230.8
Capital Assets, Net	1,667.4	1,608.3	99.1	93.7	1,766.5	1,702.0
Receivables, Net	31.9	9.4	2.1	1.7	34.1	11.1
Other Assets	68.7	56.7	10.4	9.2	79.1	65.9
Total Assets	3,060.9	2,807.8	201.8	202.0	3,265.5	3,009.8
Deferred Outflows						
Deferred Outflows of Resources	92.0	102.3	-	-	92.0	102.3
Total Assets and Deferred Outflows	3,152.9	2,910.1	204.6	202.0	3,357.5	3,112.1
<b>LIABILITIES</b>						
Current Liabilities	238.4	210.5	5.8	7.0	244.2	217.5
Noncurrent Liabilities	727.7	728.0	337.1	340.4	1,064.8	1,068.4
Total Liabilities	966.2	938.5	342.9	347.4	1,309.0	1,285.9
Deferred Inflows						
Deferred Inflows of Resources	34.9	22.7	1.3	1.3	36.1	24.0
Total Liabilities and Deferred Inflows	1,001.0	961.2	344.97	348.7	1,345.2	1,309.9
<b>NET POSITION</b>	<b>\$2,151.8</b>	<b>\$1,948.9</b>	<b>(\$139.6)</b>	<b>(\$146.7)</b>	<b>\$2,012.3</b>	<b>\$1,802.2</b>

# \$7.2M

BUSINESS TYPE  
ACTIVITIES  
INCREASED DUE TO  
INCREASES IN THE  
LAND FILL AND  
TOLL ROAD FUNDS

# \$203M

GOVERNMENTAL ACTIVITIES  
INCREASED DUE TO  
INCREASES IN AD VALOREM  
TAXES, SPECIAL  
ASSESSMENTS, MOBILITY  
FEES, AND CHARGES FOR  
SERVICES



# STATEMENT OF ACTIVITIES

The Statement of Activities reports how Osceola County's net position changed during the fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows.

## CONDENSED STATEMENT OF ACTIVITIES (IN MILLIONS)

	GOVERNMENTAL	BUSINESS-TYPE	TOTAL	
	ACTIVITIES	ACTIVITIES	2023	2022
<b>REVENUE</b>				
Program Revenues	\$300.2	\$54.9	\$355.1	\$345.0
General Revenues & Transfers	597.5	(6.7)	590.8	538.5
<b>Total Revenues</b>	<b>897.6</b>	<b>48.2</b>	<b>945.9</b>	<b>883.5</b>
<b>EXPENSES</b>				
General Government	(144.6)		(144.6)	(189.9)
Public Safety	(253.1)		(253.1)	(210.8)
Physical Environment	(0.3)		(0.3)	(2.5)
Transportation	(110.9)		(110.9)	(91.8)
Economy Environment	(80.7)		(80.7)	(68.1)
Human Services	(20.8)		(20.8)	(19.2)
Culture Recreation	(37.6)		(20.8)	(33.3)
Court Related	(34.2)		(34.2)	(25.8)
Interest	(12.5)		(12.5)	(13.9)
Landfill	-	(30.1)	(30.1)	(25.7)
Toll Roads	-	(11.0)	(11.0)	(11.3)
<b>Total Expenses</b>	<b>(694.7)</b>	<b>(41.1)</b>	<b>(735.8)</b>	<b>(691.9)</b>
<b>Beginning Net Position</b>	<b>1,948.9</b>	<b>(146.7)</b>	<b>1,802.2</b>	<b>1,610.5</b>
<b>Ending Net Position</b>	<b>2,151.8</b>	<b>(139.6)</b>	<b>2,012.3</b>	<b>1,802.2</b>
<b>Change in Net Position</b>	<b>\$202.9</b>	<b>\$7.1</b>	<b>\$210.0</b>	<b>\$191.6</b>



### GOVERNMENTAL ACTIVITIES

Includes General Government, Public Safety, Physical Environment, Transportation, Economic Environment, Human Services, Culture & Recreation, and Court-Related revenues

### BUSINESS TYPE ACTIVITIES

Includes Environmental Services, such as the Landfill and Toll Roads revenues throughout Osceola County

### LIABILITIES

Include outstanding debt or expenses that the County owes to vendors and other organizations

### ASSETS

Include land, land right of way, works of art/collections, construction in progress, buildings, improvements other than buildings, books, vehicle equipment, infrastructure, and intangibles

# GOVERNMENTAL ACTIVITIES REVENUES

## PROPERTY TAXES

Taxes received from locally assessed real estate and tangible personal property taxed from a percentage of the fair market value minus any exclusions, differentials, exemptions and credits expressed in mills. Ad valorem taxes are recorded less any discounts, penalties, or interest.

## OPERATING GRANTS & CONTRIBUTIONS

Funds which come from federal, state, or local government generally for public services provided by Osceola County.

## OTHER TAXES

Includes tourism development taxes, ninth cent voted fuel taxes, first local option fuel tax, second local option fuel tax, local communication services tax, local business tax, and other taxes.

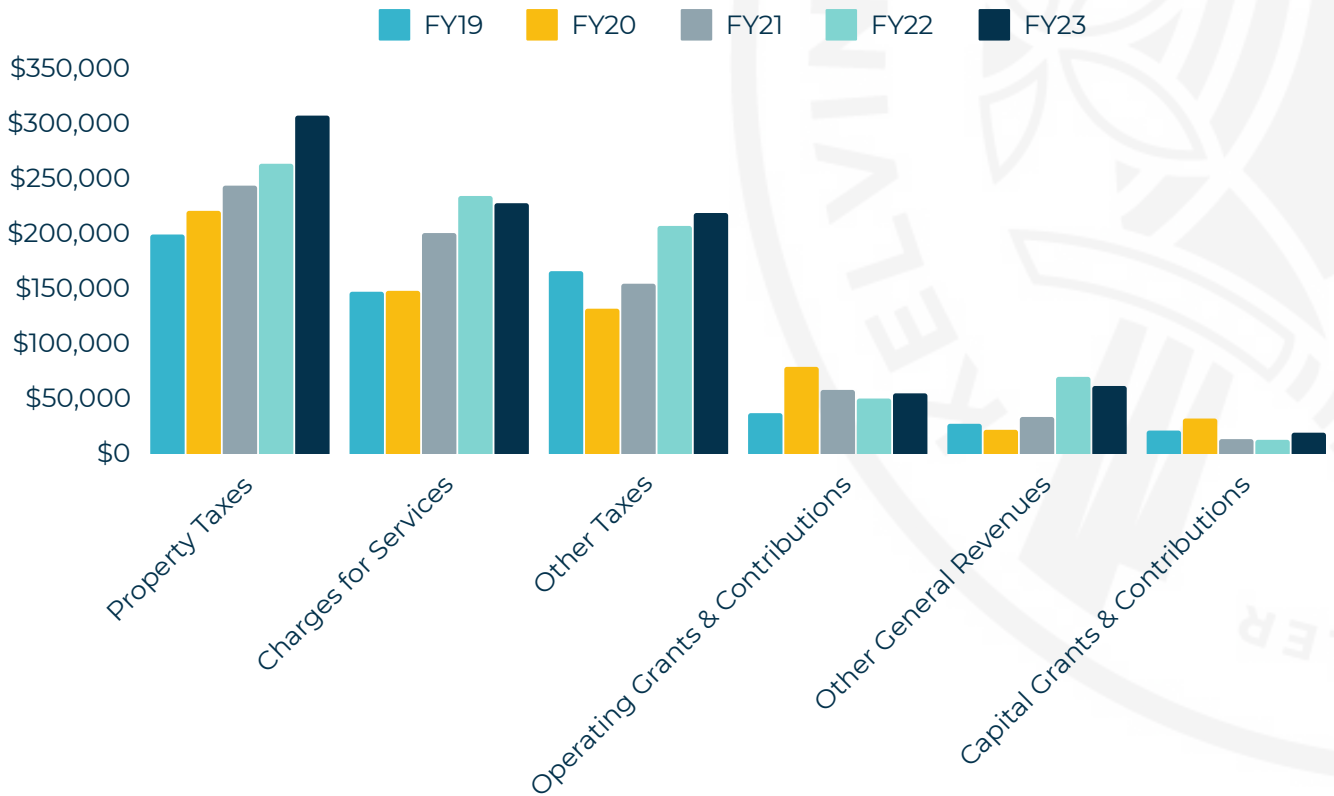
## OTHER GENERAL REVENUE

Includes reimbursements, rents and royalties, disposition of capital assets, sales of a surplus of material, donations, and settlements, among other sources of income.

## CAPITAL GRANTS & CONTRIBUTIONS

Federal, state, or other grants or awards involving a capital asset of the government itself, such as a grant to build a road, a building, or purchase additional firetrucks.

REVENUES 2019-2023



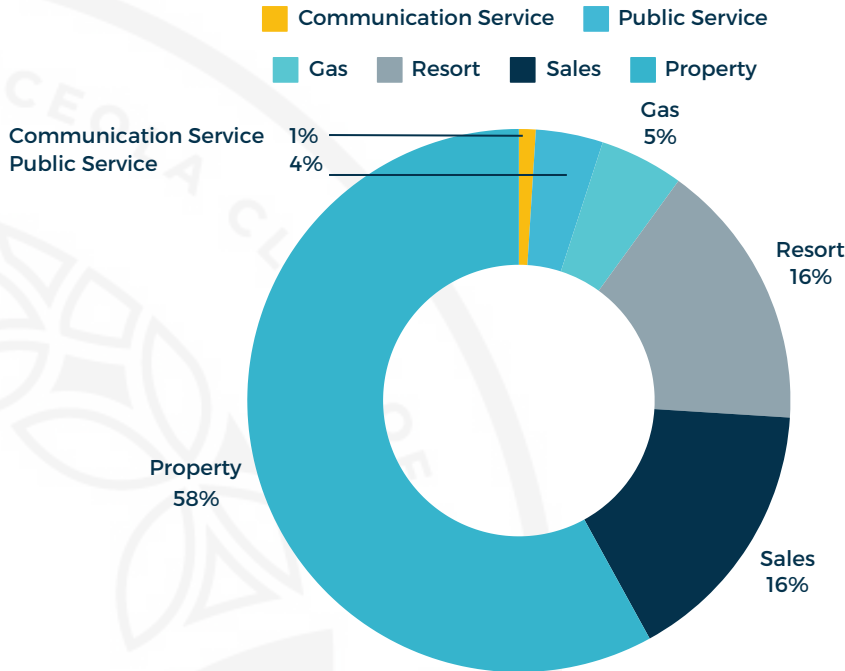
The significant increase in Ad valorem revenue occurred because of new construction and overall property value increases throughout the County. This growth in property values and new construction occurred even though the tax rate (millage rate) has stayed the same for the past 12 years. New construction also led to more special assessment revenue for the County because more units were added to cover the rising cost of services.



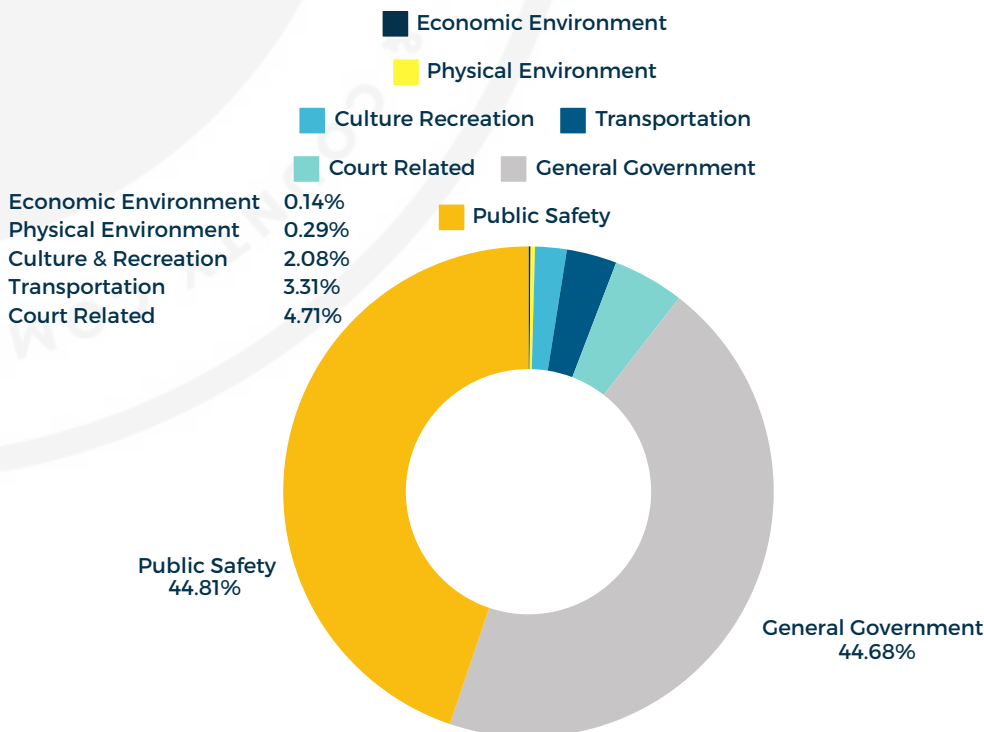
# REVENUES

Below is a breakdown of the fees and taxes collected from Osceola County's top two revenue streams represented in thousands by percentage.

## TAXES



## CHARGES FOR SERVICES



## HELPFUL CHIRP

Taxes generate more than half of the governmental activities revenue in Osceola County.

This includes ad valorem property taxes, sales tax, resort tax, gas tax, state revenue sharing, and communication service taxes.

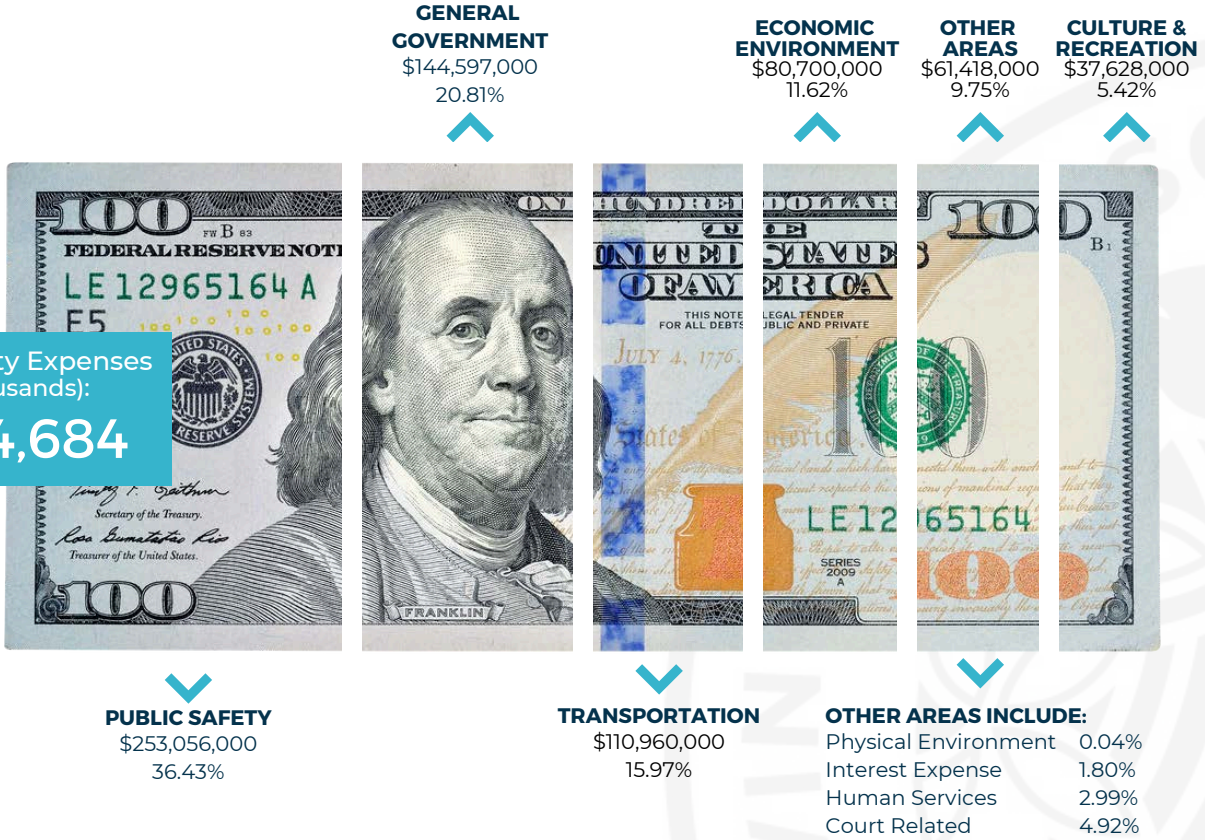
Charges for services reflects all revenues including all revenues related to services performed whether received from private individuals or other governmental units.

These funds include fees for administrative services, ambulances, libraries, parks, building permits, franchise fees, public services, inspections, and emergency and fire protection fees.

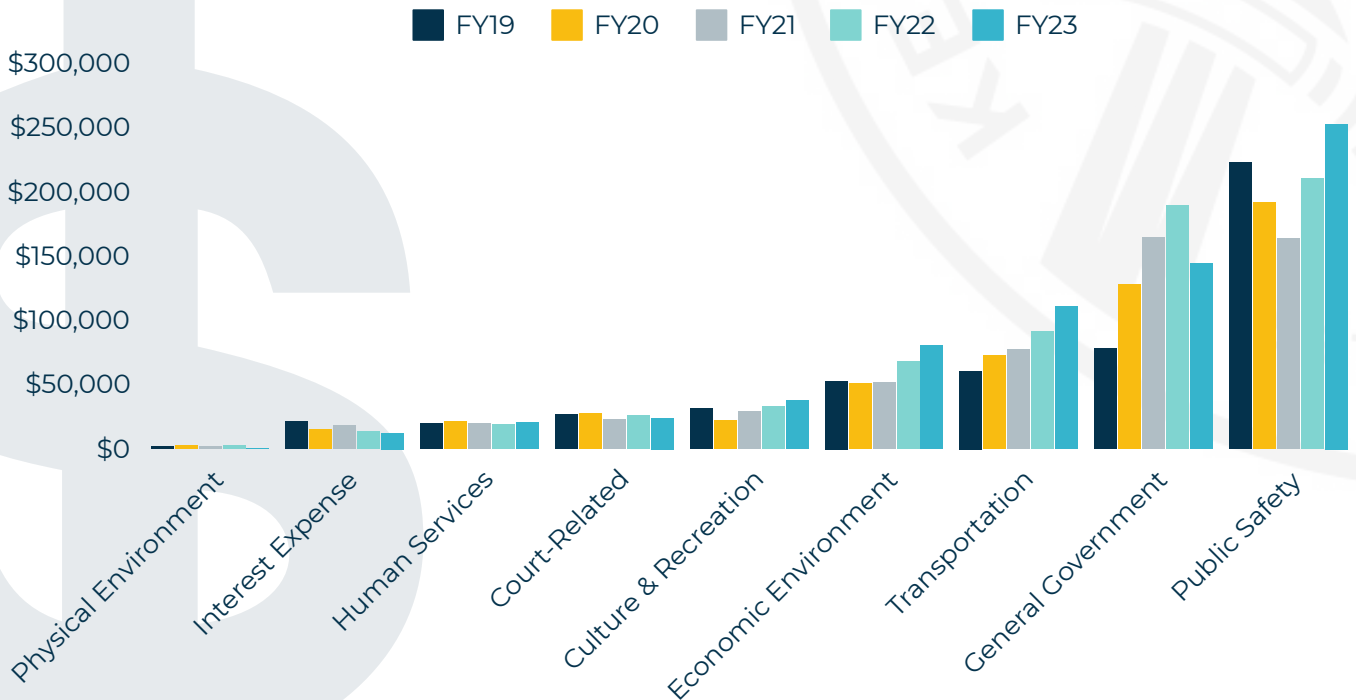
# GOVERNMENTAL ACTIVITIES EXPENSES

## 2023 BREAKDOWN OF YOUR TAX DOLLARS AT WORK

Total County Expenses  
(in thousands):  
**\$694,684**



## TRENDS IN GOVERNMENTAL ACTIVITY EXPENSES FY19-23 (IN THOUSANDS)





# EXPENSE CATEGORIES

A significant portion of Osceola County revenues are allocated to fund the essential public services our government provides. These expenses are designated by the below categories.

## COURT RELATED SERVICES

The court system is managed by a team consisting of court officials, state attorneys, public defenders, judicial support, court clerks, appeals personnel, jury managers, court reporters, and interpreters. They are responsible for coordinating witnesses, conducting clinical evaluations for criminal, traffic, civil, probate, juvenile, and family court cases, and ensuring the maintenance and security of the courthouse.

## CULTURE, PARKS & RECREATION

Includes operation and maintenance of parks and recreation facilities, libraries, marinas, sports fields, conservation areas, community centers, and expenditures for producing special events and activities.

## ECONOMIC ENVIRONMENT

This includes the cost of providing services that develop and improve the community's and its citizens' economic condition. Services include industry development, veteran services, employment opportunity and development, housing, and urban development.

## GENERAL GOVERNMENT ADMINISTRATION

Services are provided by the legislative and administrative branches of the local government for the benefit of the public and the governmental body as a whole. Includes services such as providing master planning, zoning, development, legal counsel, financial and administrative services, executive management, and other general services.

## HUMAN SERVICES

Cost of providing services for the care, treatment, and control of human illness, injury, or handicap and for the welfare of the community as a whole and its individuals. Includes hospitals, health services, mental health, physical health and public assistance programs, developmentally disabled and interrelated programs such as the provision of health care for indigent persons.

## PHYSICAL ENVIRONMENT SERVICES

Services include landfill and recycling, animal control, utility services, sewer and wastewater, conservation and resource management, maintenance, and extension facilities.

## PUBLIC SAFETY

A major category of services for the security of persons and property. Services include law enforcement, fire, and rescue services, emergency management and disaster relief services, building code compliance, medical examiners, protective inspections, ambulance and rescue services, and detention and/or correction.

## TRANSPORTATION

Cost of services for the safe and adequate flow of vehicles, travelers, and pedestrians. Includes expenditures such as traffic control, law enforcement, and highway safety projects including maintenance and construction of County facilities, roads, toll roads, bridges, parking facilities and mass transit systems airports, railroads, waterways.

# HELPFUL CHIRP



## CULTURE, PARKS & RECREATION

- 44 Park Sites Maintained
- 6 Libraries Maintained

## GENERAL GOVERNMENT BUILDING DEPARTMENT

- 19,941 Residential Permits
- 3,844 Commercial Permits

## HUMAN SERVICES

- 7 Hospitals

## PHYSICAL ENVIRONMENT SERVICES

- 11,000 Animal Control Calls

## PUBLIC SAFETY

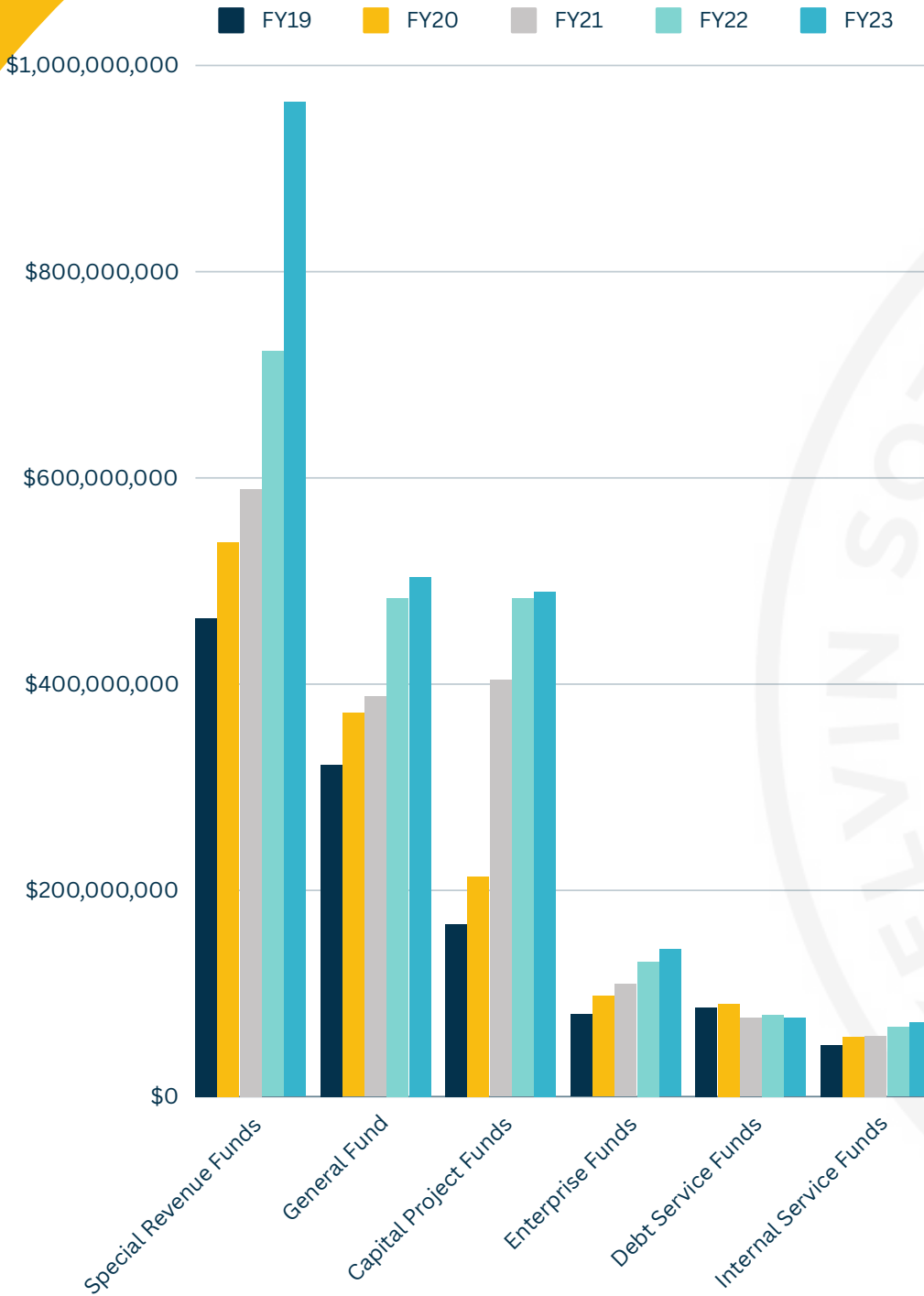
- 5,457 Fire Inspections
- 3 Sheriff Stations
- 1 New Fire Station

## TRANSPORTATION

- 1,058 Miles of Streets
- 2,329 Lane Miles Maintained
- 3 Airports
- 2 Rail Service - Sun Rail
- 1 Bus Service - Lynx

# BUDGET BY FUND TYPE

Osceola County's governmental funds aim to provide information on short-term inflows, outflows, and spendable resource balances. The unrestricted fund balance serves as a valuable indicator of a government's net resources available for spending by the end of the fiscal year.



## HELPFUL CHIRP

The General Fund is the chief operating fund of the County which also includes the operating funds of the Constitutional Officers of the County.

By September 30, 2023, the governmental funds reported combined ending fund balances of \$1,192.9 million, an increase of \$171 million compared to FY22. The increased balance was due to moderate increase in property taxes due to increased property values.

The unrestricted fund balance for the General Fund was \$226.4 million or 56.0% of General Fund total revenue. Unrestricted fund balance includes committed, assigned and unassigned fund balances.

Governmental funds revenues increased by \$51 million or 6.1% compared to FY22 due to intergovernmental revenue increase from ad valorem taxes, resort taxes, public service taxes, service charges, mobility fees, and operating grants revenue.



**\$171M**  
**INCREASE**



# BUDGET AT A GLANCE

The County Manager proposes the annual budget, which is later adopted by the Board of County Commissioners. Osceola County's taxes and other sources of revenue must follow the budget. The operating budget acts as the County's annual financial plan and policy document, as well as a means of achieving the County Commission's goals and objectives.

The Board and other Constitutional Officers, governed by Florida Statutes, follow these procedures in establishing the budgetary data reflected in the financial statements:


- The Constitutional Officers submit a proposed operating budget for the following fiscal year, at various times, to the Board and to certain divisions within the Department of Revenue, State of Florida. The operating budget includes proposed expenditures and the means for financing them.
- The Department of Revenue, State of Florida, has the final authority on the operating budgets for the Tax Collector and Property Appraiser.
- The tentative budget is reviewed and/or modified by the Board after which public hearings are conducted pursuant to Section 200.065 of the Florida Statutes.
- Prior to October 1, the budget is legally enacted by approval of the Board.
- Revision to the total budget requires Board approval. Expenditures may not legally exceed appropriations at the fund level.
- Budgets are adopted on a basis consistent with GAAP (generally accepted accounting principles).
- All governmental funds have legally adopted annual budgets.
- All encumbered and unencumbered appropriations lapse at the close of the fiscal year.
- Florida Statutes require the applicable budget excess of the constitutional officers be remitted back to the Board at the close of the fiscal year.

Department	FY22 Budget	FY23 Budget	Change
Transportation	\$50,887,646	62,237,823	22%
Public Safety	\$45,702,064	54,072,651	18%
Human Services	\$15,194,894	17,359,533	14%
Court Related	\$7,855,802	8,638,967	10%
Physical Environment	\$31,487,898	34,082,358	8%
General Government	\$143,677,972	152,462,587	6%
Culture/Recreation	\$31,413,818	28,705,894	-9%
Economic Development	\$66,275,835	59,747,413	-10%

## HELPFUL CHIRP

The annual budget is a balanced budget with projected revenues equal to projected expenditures in a fiscal year.

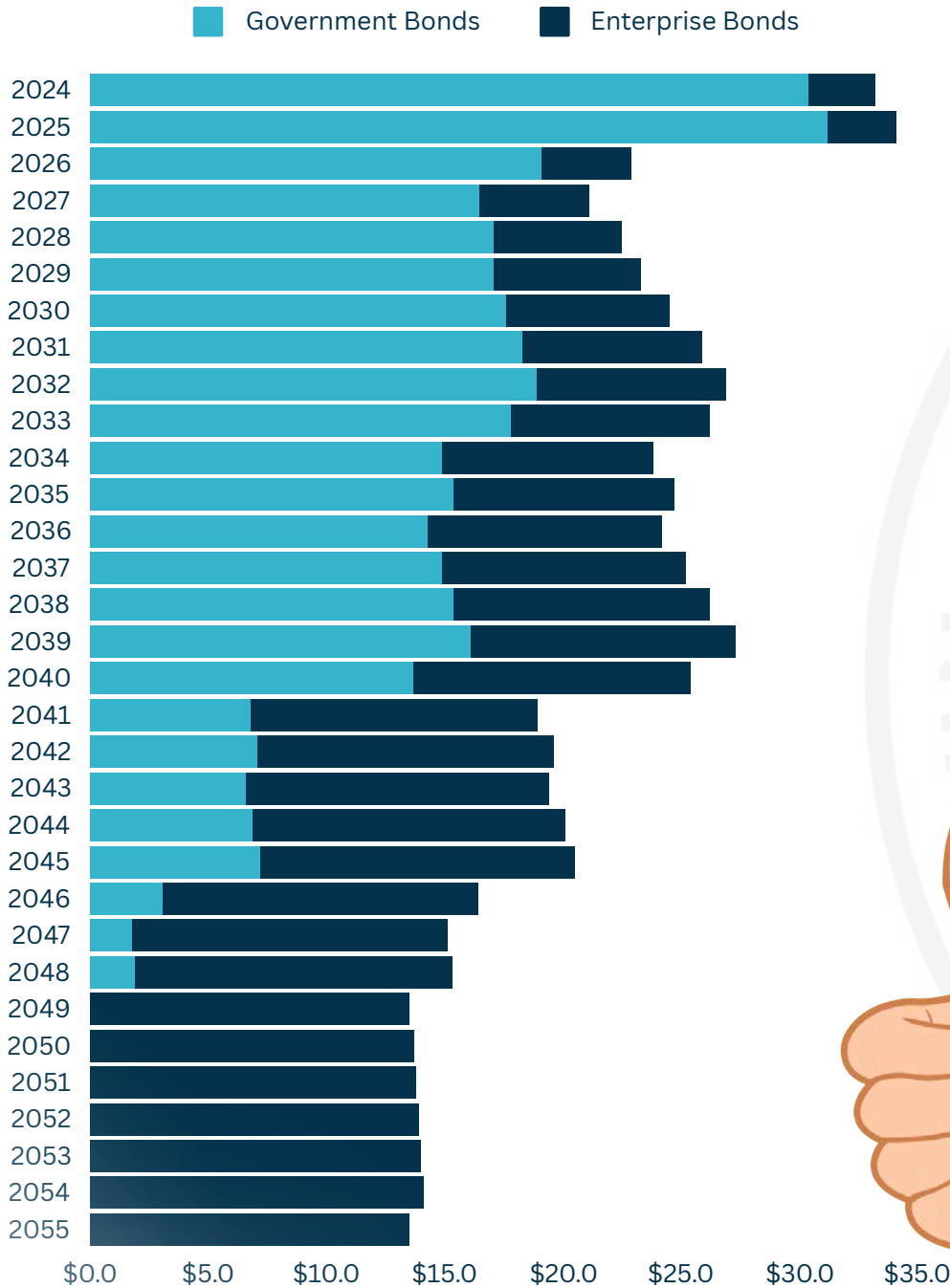
Economic factors that affected the budget include assessed taxable value of real and personal property combined increased 16.9% and the estimated population increase of 3.3% from fiscal year 2022.

 **16.9%**  
**INCREASE**  
**AD VALOREM**  
**COLLECTIONS**

# DEBT

*In fiscal year 2023, the outstanding bond debt for Osceola County totaled \$676.4 million. However, this amount decreased by \$28.6 million because of the scheduled principal payments of \$31.0 million made towards the outstanding debt.*

## SCHEDULED PAYMENT BY FISCAL YEAR OF \$676.4 MILLION OF PRINCIPAL DEBT SERVICE



**HELPFUL CHIRP** 

**\$28.6 MILLION DECREASE IN BOND DEBT**





# Beyond Finances, We're Proudly Serving **YOU** with Care

- Child Support Payments
- Civil, Family, Guardianship & Probate Records
- Criminal & Traffic Records
- Fraud, Waste & Abuse Oversight
- Injunctions for Protection
- Marriage Licenses & Wedding Ceremonies
- Official Records Search
- Passports & Photos
- Pay Court & Traffic Fines
- FREE Property Fraud Alert
- Real Property Records
- Tax Deeds
- Value Adjustment Board Petitions
- And much more!



## We're proud to serve you not only with care, but with excellence, too.

Our office received recognition from the Florida Court Clerks & Comptrollers Association in FY22 and FY23 for our adherence to statewide best practices.





## Our Vision

*Our goal is to make our services accessible to all, whether in our office or in the community. We're committed to serving each person in the manner they require and want.*



## Our Mission

*Our commitment to improving the well-being of everyone, one person at a time, means that we are devoted to assisting each of our customers, no matter their circumstances. We strive to provide every individual with the care, respect, and service they are entitled to.*



## Our Pillars

*Our goal is to deliver exceptional customer and public service by showing care, striving for excellence, and improving efficiency. We are committed to serving our constituents at the highest level.*



## Our Transformational Goal

*We are committed to exceeding expectations by modernizing our practices, technology, and services. Our goal is to reduce wait times, increase productivity, and serve our constituents with care using the latest advancements.*



# WE'VE BEEN BUSY SERVING OSCEOLA IN FY23

These initiatives collectively demonstrate our commitment to efficiency, improving service delivery, enhancing visitor experience and optimizing internal operations to achieve our mission to advance the well-being of all, one person at a time.

## INSTALLING NEST GALLERY & MOCKI'S EDUCATION STATION

- NEST (Neighborhood Exhibit for Student Talent) Gallery: Collaboration between Osceola County School District and Clerk of the Circuit Court & County Comptroller, showcasing exceptional student art. The gallery promises to enhance the visit of the thousands of constituents who visit the Clerk & Comptroller's Customer Care Floor every year.
- Mocki's Education Station: Partnership with Osceola Library System and Osceola Reads, providing educational resources and entertainment for children visiting the courthouse.

## PROCESSING RECORD NUMBERS OF CIVIL FILINGS

- Due to the legislative change with the passage of HB 837, our team expeditiously processed seven times the anticipated number of circuit civil cases related to auto and other negligence claims.

## DIGITIZING PROCESSES

- Implemented E-Certify for Mental Health and Guardianship documents, improving service efficiency and reducing paper use.
- Digital receipt of traffic citations from St. Cloud Police Department, enhancing accuracy and reporting efficiency.
- Digitization efforts to streamline processes and improve efficiency, including electronic document handling and traffic citation management.

## IMPLEMENTING SELF-SERVICE KIOSKS

- Introduced kiosks for constituents to submit petitions directly for filing, improving document legibility and accuracy for judicial review. Additionally, petitioners can use translation software for increased comprehension and access to justice, regardless their primary language.

## SUPPORTING EMPLOYEES' WELL-BEING

- Increased minimum wage ahead of Constitutional requirement and introduced competency-based upskilling programs for career growth and salary advancement.
- Implemented new vacation, PTO, and gap leave policies to support employee emergencies, creating first-of-its-kind family paid leave in public service in Florida.

## OFFERING PASSPORT PHOTO, NOTARY & PROPERTY FRAUD ALERT SERVICES

- Expanded onsite services for enhanced convenience.

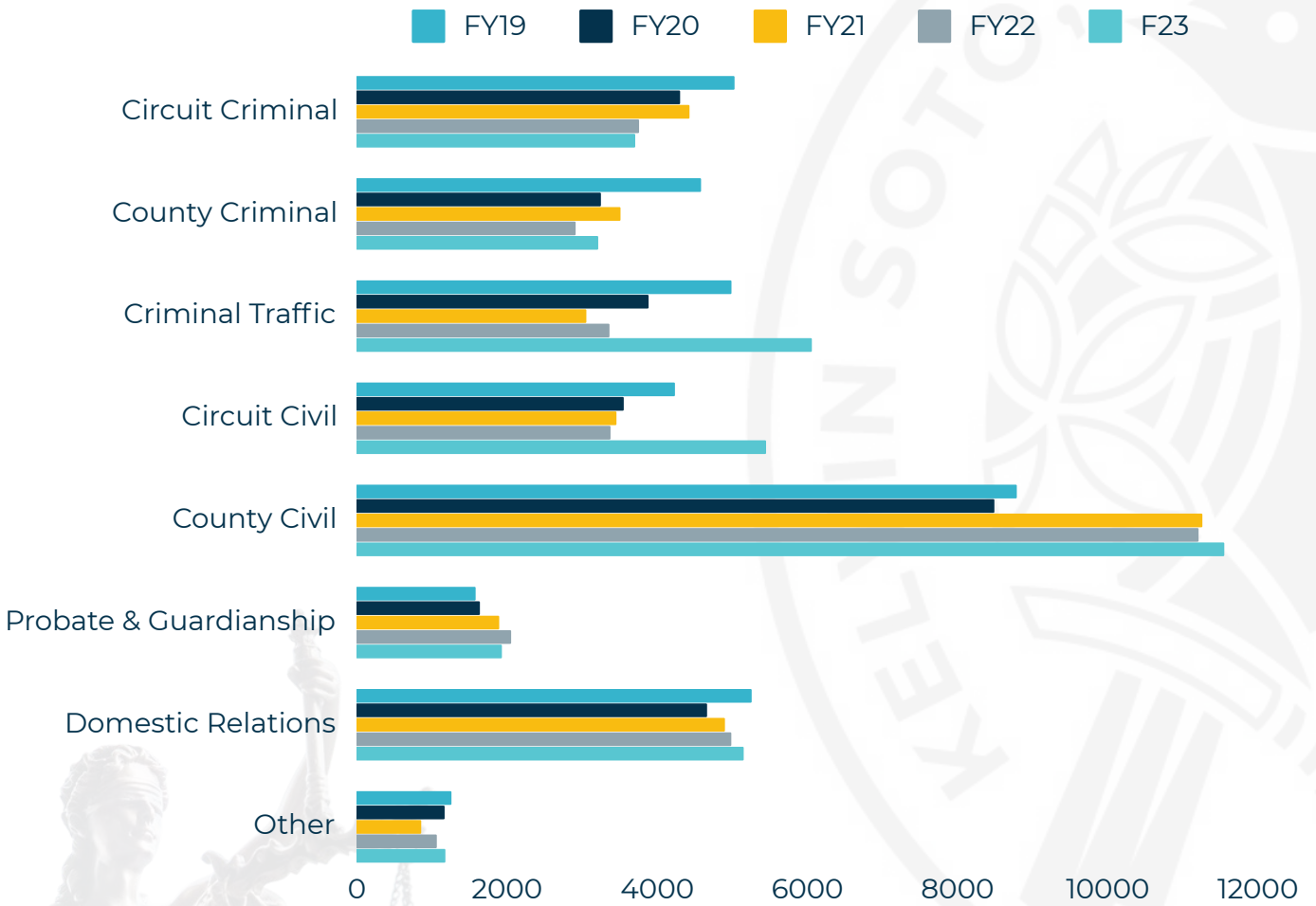


# NEW COURT CASE STATISTICS

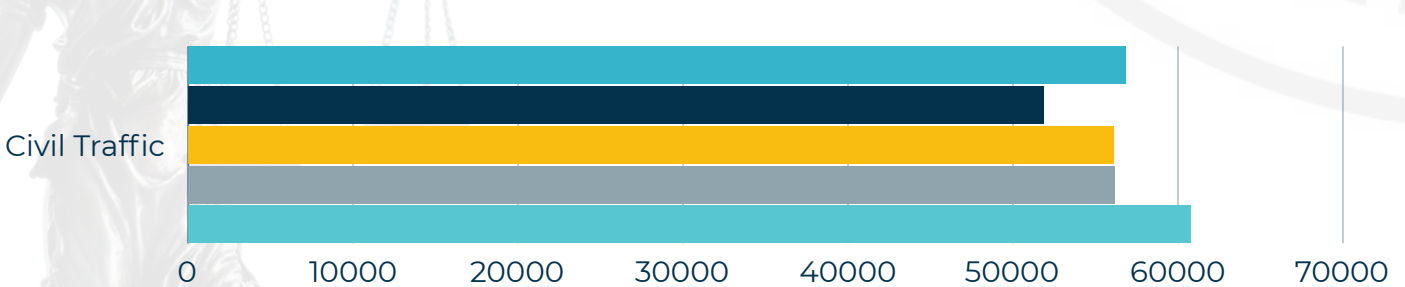
Every day, the Clerk & Comptroller's Office receives new cases for filing from attorneys, law enforcement, and self-represented litigants. In FY23 alone, the Clerk & Comptroller received nearly 95,000 new cases in the criminal and civil divisions. For display purposes, Juvenile Dependency and Delinquency cases are reflected as "Other."

As shown in this chart, the Clerk & Comptroller by far receives more new civil traffic cases than cases in any other division, with nearly 63,500 traffic citations being processed by the Clerk & Comptroller in each of the past few years.

## NEW CASE ACTIVITY (WITHOUT CIVIL TRAFFIC CITATIONS)



## CIVIL TRAFFIC CITATION NEW CASE ACTIVITY

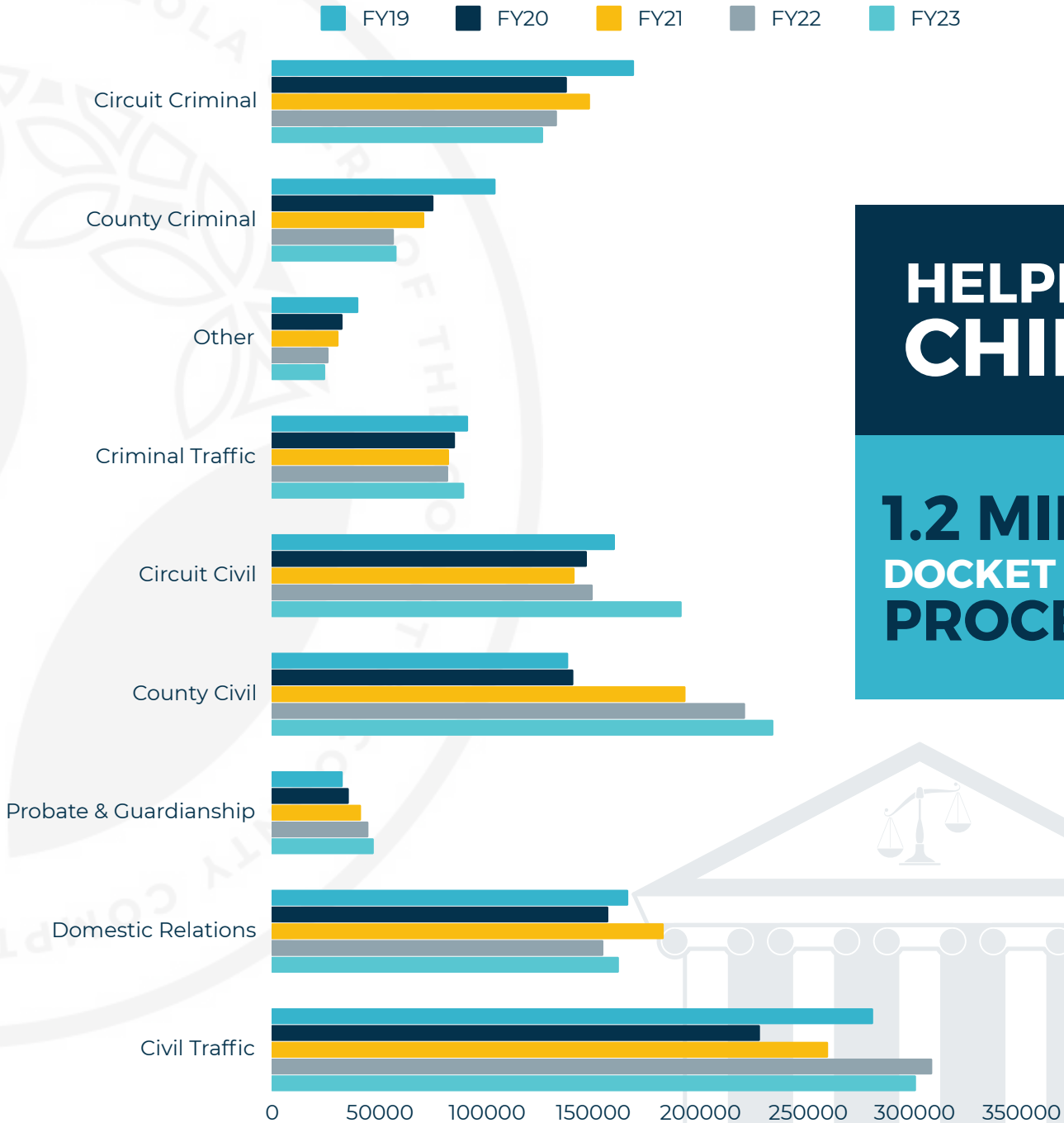





# DOCKET ENTRY STATISTICS

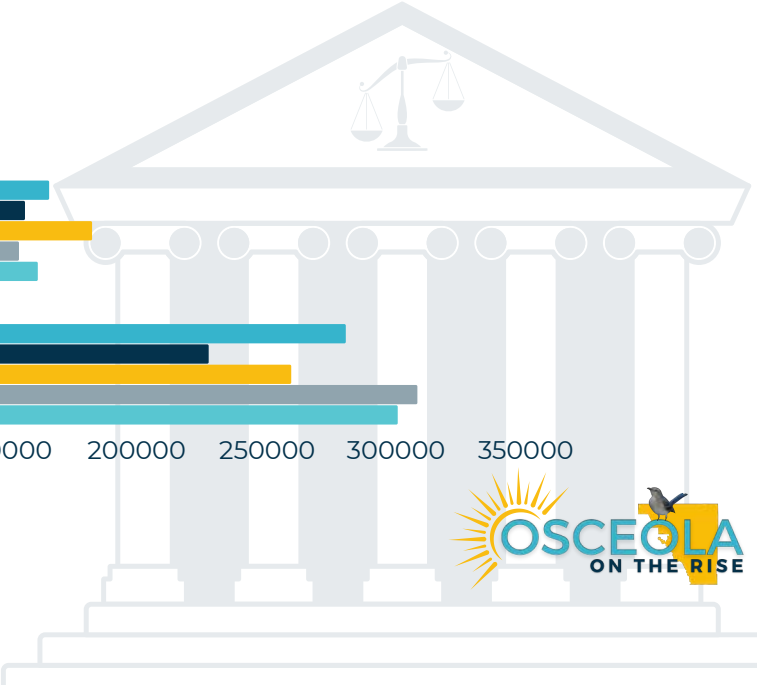
In each of these cases, the Clerk & Comptroller's Office docketed thousands of entries each week noting documents filed, charge and bond information, court dates, orders of the court, and other remarks.

In FY23, the Clerk docketed nearly 1.2 million entries onto case dockets among all 10 case types below.



**HELPFUL CHIRP** 

**1.2 MILLION DOCKET ENTRIES PROCESSED**

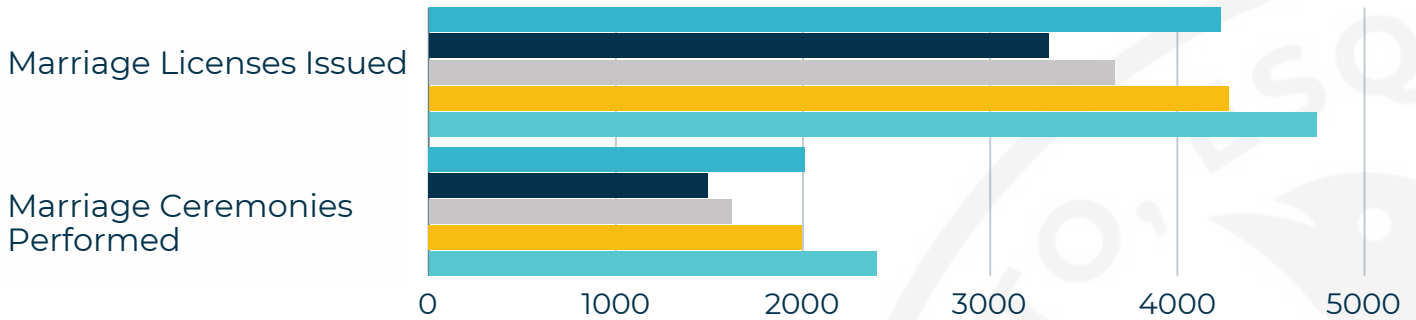


# RECORDING STATISTICS

The Clerk & Comptroller's Office oversees the recording of documents into the Official Records, our marriage license operations, and proudly serves as a U.S. Department of State Passport Acceptance Facility.

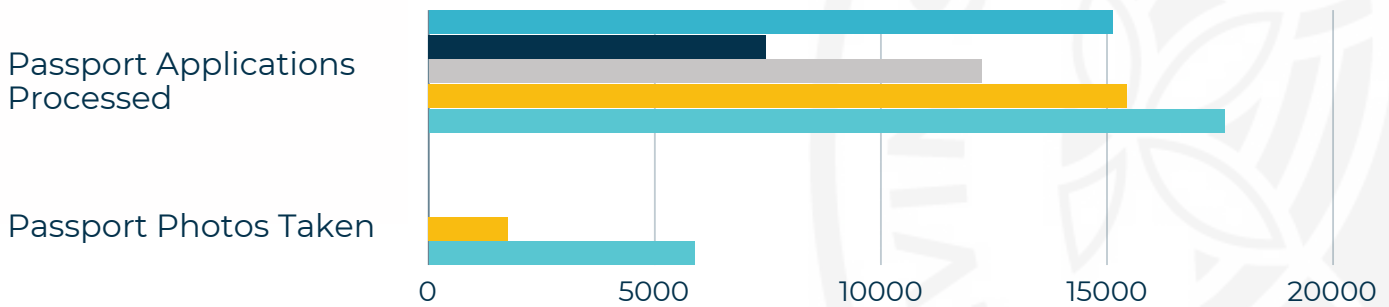
## MARRIAGE LICENSES

FY19 FY20 FY21 FY22 FY23



## PASSPORTS

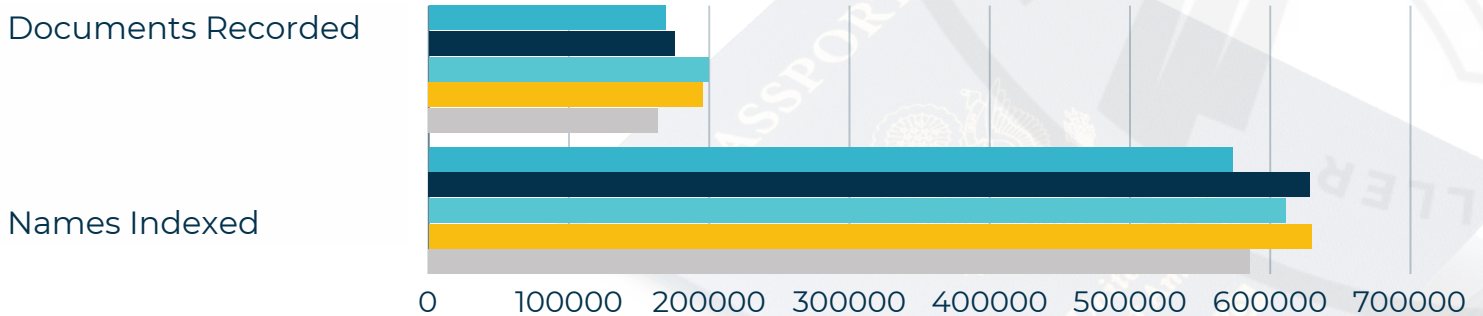
FY19 FY20 FY21 FY22 FY23



\*The Clerk & Comptroller's Office began taking passport photos in 2022.

## DOCUMENTS RECORDED IN THE OFFICIAL RECORDS

FY19 FY20 FY21 FY22 FY23



# LIBRARY LOCATIONS

## **Buenaventura Lakes Library**

405 Buenaventura Blvd  
Kissimmee, FL 34743  
M-Th. 9 a.m. to 9 p.m.  
F-Sat. 9 a.m. to 6 p.m.  
Sun. 12 - 6 p.m.

## **Hart Memorial Central Library**

211 E Dakin Ave  
Kissimmee, FL 34741  
M-Th. 9 a.m. to 9 p.m.  
F-Sat. 9 a.m. to 6 p.m.  
Sun. 12 - 6 p.m.

## **Kenansville Library**

1154 S Canoe Creek Rd  
Kenansville, FL 34739  
W, F, Sat. 10 a.m. - 6 p.m.

## **Poinciana Library**

101 N Doverplum Ave  
Kissimmee, FL 34758  
M-Th. 9 a.m. to 9 p.m.  
F-Sat. 9 a.m. to 6 p.m.  
Sun. 12 - 6 p.m.

## **Veterans Memorial St. Cloud Library**

810 13th St  
St Cloud, FL 34769  
M-Th. 9 a.m. to 9 p.m.  
F-Sat. 9 a.m. to 6 p.m.  
Sun. 12 - 6 p.m.

## **West Osceola Library**

305 Campus St  
Celebration, FL 34747  
M-Th. 9 a.m. to 9 p.m.  
F-Sat. 9 a.m. to 6 p.m.  
Sun. 12 - 6 p.m.

**HELPFUL  
CHIRP** 

**1,169,512  
LIBRARY BOOKS  
IN CIRCULATION**



# EMERGENCY SERVICES

## DIAL 911 FOR EMERGENCIES

### Kissimmee Police Department

8 N Stewart Ave  
Kissimmee, FL 34741  
Non-Emergency Line (407) 846-3333

### Kissimmee Fire Rescue

101 Church St, Ste 200  
Kissimmee, FL 34741  
Administration (407) 518-2222



### St. Cloud Police Department

4700 Neptune Rd  
St. Cloud, FL 34769  
Non-Emergency Line (407) 891-6700

### St. Cloud Police Department Substation

923 New York Ave  
St. Cloud, FL 34796

### St. Cloud Fire Rescue

900 Minnesota Ave  
St. Cloud, FL 34769  
Administration (407) 957-8480



### Osceola County Sheriff's Office

2601 E Irlo Bronson Memorial Hwy  
Kissimmee, FL 34744  
Non-Emergency Line (407) 348-2222

### Osceola County Fire Rescue

2586 Partin Settlement Rd  
Kissimmee, FL 34744  
(407) 742-7000



**756**  
SHERIFF  
PERSONNEL



**491**  
SHERIFF  
PATROL UNITS



**16**  
FIRE  
STATIONS



**38,272**  
EMERGENCY  
RESPONSES



**501,193**  
911 CALLS  
ANSWERED  
(ESTIMATED)



# HOSPITALS



## **AdventHealth Celebration**

400 Celebration Pl  
Celebration, FL 34747

## **AdventHealth Kissimmee ER**

2450 N Orange Blossom Trl  
Kissimmee, FL 34744

## **AdventHealth Partin Settlement Health Park & ER\***

2488 & 2500 E Irlo Bronson Memorial Hwy  
Kissimmee, FL 34744  
407-861-3500

\*This ER is part of AdventHealth Orlando and is not an urgent care center. Services and care are billed as hospital ER rates.



## **HCA Florida Osceola Hospital**

700 W Oak St  
Kissimmee, FL 34741

## **HCA Florida Poinciana Hospital**

325 Cypress Pkwy  
Kissimmee, FL 34759



## **Orlando Health ER & Medical Pavilion**

1001 E Osceola Pkwy  
Kissimmee, FL 34744

## **Orlando Health St. Cloud Hospital**

2906 17th St  
St. Cloud, FL 34769



# TRANSPORTATION

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## CENTRAL FLORIDA EXPRESSWAY AUTHORITY

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### Central Florida Expressway Authority

474 ORL Tower Rd  
Orlando, FL 32807  
(407) 690-5000  
[www.cfxway.com](http://www.cfxway.com)



### FreeBee Kissimmee

101 Church St  
Kissimmee, FL 34741  
(407) 847-2821  
[www.kissimmee.gov/our-city/visitors/freebee](http://www.kissimmee.gov/our-city/visitors/freebee)



### Lynx Bus

455 N Garland Ave  
Orlando, FL 32801  
(407) 847-LYNX  
[www.golynx.com](http://www.golynx.com)



### SunRail

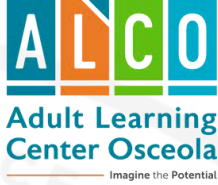
801 SunRail Drive  
Sanford, FL 32771  
1 (855) RAIL-411  
[www.sunrail.com](http://www.sunrail.com)



### Florida's Turnpike Enterprise

Turkey Lake Service Plaza  
Milepost 263  
Bldg 5315  
Ocoee, FL 34761  
(407) 532-3999  
[www.floridasturnpike.com](http://www.floridasturnpike.com)

# SECONDARY EDUCATION INSTITUTIONS



**Adult Learning Center Osceola**  
2320 New Beginnings Road  
Kissimmee, FL 34744  
407-518-8140  
<https://www.osceolaschools.net/alco>

NUC  
UNIVERSITY



FLORIDA  
TECHNICAL  
COLLEGE

**Florida Technical College**  
3831 West Vine Street  
Kissimmee, FL 34741  
407-483-5700  
[www.ftccollege.edu](http://www.ftccollege.edu)



**Osceola Technical College**  
501 Simpson Rd  
Kissimmee, FL 34744  
(407) 344-5080  
[www.osceolaschools.net/otech](http://www.osceolaschools.net/otech)



UNIVERSITY OF  
CENTRAL FLORIDA

**University of Central Florida**  
1800 Denn John Ln  
Building 4  
Kissimmee, FL 34744  
(407) 823-4547  
[www.ucf.edu](http://www.ucf.edu)

**VALENCIA COLLEGE**

**Valencia College**  
1800 Denn John Ln  
Kissimmee, FL 34744  
(407) 582-1507  
[www.valenciacollege.edu](http://www.valenciacollege.edu)





# COUNTY DEPARTMENTS

WWW.OSCEOLA.ORG

## Animal Services

3910 Old Canoe Creek Rd  
St. Cloud, FL 34769  
(407) 742-8000  
www.osceolacountypets.com

## Building, Licensing & Permitting

1 Courthouse Sq, Ste 1400  
Kissimmee, FL 34741  
(407) 742-0200

## Code Enforcement

1 Courthouse Sq, Ste 1400  
Kissimmee, FL 34741  
(407) 742-0400

## Community Development

1 Courthouse Sq, Ste 1400  
Kissimmee, FL 34741  
(407) 742-0200

## Corrections

402 Simpson Rd  
Kissimmee, FL 34744  
(407) 742-4444

## Development Review

1 Courthouse Sq, Ste 1400  
Kissimmee, FL 34741  
(407) 742-0200

## Emergency Management

2586 Partin Settlement Rd  
Kissimmee, FL 34744  
(407) 742-9000

## Health Department

1875 Fortune Rd  
Kissimmee, FL 34744  
(407) 343-2000  
osceola.floridahealth.gov

## Housing & Community Services

1392 E Vine St  
Kissimmee, FL 34744  
(407) 742-8400

## Library System

211 E Dakin Ave  
Kissimmee, FL 34741  
(407) 742-8888  
www.osceolalibrary.org

## Mosquito Control

1 Courthouse Sq, Ste 3100  
Kissimmee, FL 34741  
(407) 742-0505

## Office of Management & Budget

1 Courthouse Sq  
Kissimmee, FL 34741  
(407) 742-1800

## Parks & Public Lands

1 Courthouse Sq, Ste 1100  
Kissimmee, FL 34741  
(407) 742-0200

## Planning & Design Office

1 Courthouse Sq, Ste 1400  
Kissimmee, FL 34741  
(407) 742-0200

## Procurement Services

1 Courthouse Sq, Ste 2300  
Kissimmee, FL 34741  
(407) 742-0900

## Public Works

1 Courthouse Sq, Ste 3100  
Kissimmee, FL 34741  
(407) 742-0662



THE PIONEERS STATUE



**Road & Bridge**

1 Courthouse Sq  
Kissimmee, FL 34741  
(407) 742-7500

**Solid Waste**

750 S Bass Rd  
Kissimmee, FL 34741  
(407) 742-7750

**Special Assessments**

1 Courthouse Sq, Ste 2100  
Kissimmee, FL 34741  
(407) 742-1800

**Strategic Initiatives**

3 Courthouse Sq, 2nd Floor  
Kissimmee, FL 34741  
(407) 742-2395

**Stormwater**

1 Courthouse Sq, Ste 3100  
Kissimmee, FL 34741  
(407) 742-0662

**Transportation & Transit**

1 Courthouse Sq  
Kissimmee, FL 34741  
(407) 742-0565

**Veteran's Services**

1392 E Vine St  
Kissimmee, FL 34744  
(407) 742-8455

**Zoning**

1 Courthouse Sq, Ste 1400  
Kissimmee, FL 34741  
(407) 742-0200

**HELPFUL  
CHIRP**



**FREE  
PARKING**

Visitors to the Judge Jon B. Morgan Courthouse and to the County Administration Building have free parking in the parking garage adjacent to the County Administration Building while utilizing county services or attending public meetings.



**CELEBRATION**



# OSCEOLA COUNTY PARKS & RECREATION

## 65th Infantry Veterans Park

301 Buenaventura Blvd  
Kissimmee, FL 34743

## Archie Gordon Memorial Park

420 Buenaventura Blvd  
Kissimmee, FL 34743

## Austin-Tindall Sports Complex

4100 Boggy Creek Rd  
Kissimmee, FL 34744

## BVL Community Park

419 Buenaventura Blvd  
Kissimmee, FL 34743

## Camp Lonesome Conservation Area

4257 N Canoe Creek Rd  
Kenansville, FL 34739

## Cherokee Point Conservation Area

2501 Cherokee Rd  
St. Cloud, FL 34772

## Hickory Tree Community Park

2361 Old Hickory Tree Rd  
St. Cloud, FL 34772

## Holopaw Community Center & Park

8801 Community Center Rd  
Holopaw, FL 34773

## Holopaw Neighborhood Park

5185 Pierre Ave  
St. Cloud, FL 34773

## Kenansville Community Center & Park

1178 S Canoe Creek Rd  
Kenansville, FL 34739

## Lake Lizzie Conservation Area

6495 Old Melbourne Hwy  
St. Cloud, FL 34771

## Lake Runnymede Conservation Area

4600 Rummell Rd  
St. Cloud, FL 34771

## Makinson Island Conservation Area

Lake Tohopekaliga  
Kissimmee, FL 34741

## Marydia Community Center

707 Sawdust Trl  
Kissimmee, FL 34744

## Narcoossee Community Center & Park

5354 Rambling Rd  
St. Cloud, FL 34771

## Neptune Middle School Sports Fields

2727 Neptune Rd  
Kissimmee, FL 34744

## Oren Brown Community Park

3511 Baker Dr  
Kissimmee, FL 34741

## Osceola County Stadium

631 Heritage Pkwy  
Kissimmee, FL 34741

## Osceola County Welcome Center & History Museum

4155 W Vine St  
Kissimmee, FL 34741

## Parkway Middle School Sports Fields

857 Florida Pkwy  
Kissimmee, FL 34743



41 Parks



4 Racquetball Courts



1 Stadium



11 Boat Ramps



2 Tennis Courts



1 Soccer Complex



5 Community Centers



1 Nature Center



1 Fun Osceola

**Partin Triangle Neighborhood Park**  
2830 Neptune Rd  
Kissimmee, FL 34744

**Robert Guevara Community Center & Park**  
501 Florida Pkwy  
Kissimmee, FL 34743

**Royal Palm Neighborhood Park**  
156 Turpin Ln  
Kissimmee, FL 34743

**Scotty's Cove Conservation Area**  
1570 Parsons Rd  
Kissimmee, FL 34744

**Senses Park**  
2296 Camelia Dr  
Kissimmee, FL 34743

**Shelby Cox Memorial Park**  
5618 Old Tampa Hwy  
Intercession City, FL 33896

**Shingle Creek Regional Park**  
4266 W Vine St  
Kissimmee, FL 34741

**Shingle Creek Regional Park - Bass Rd**  
95 S Bass Rd  
Kissimmee, FL 34746

**Shingle Creek Regional Park - Marsh Landing**  
3465 Marsh Rd  
Kissimmee, FL 34746

**Shingle Creek Regional Park - Pioneer Village at Shingle Creek**  
2491 Babb Rd  
Kissimmee, FL 34746

**Shingle Creek Regional Park - Ruba**  
U.S. Hwy 192 & Yates Rd  
Kissimmee, FL 34741

**Shingle Creek Regional Park - Steffee Homestead**  
4280 W Vine St  
Kissimmee, FL 34746

**Shingle Creek Regional Park - Steffee Landing**  
4266 W Vine St  
Kissimmee, FL 34741

**Southport Regional Park**  
2001 E Southport Rd  
Kissimmee, FL 34758

**Split Oak Forest Wildlife & Environmental Area**  
Clapp Simms Duda Rd  
Orlando, FL 32832

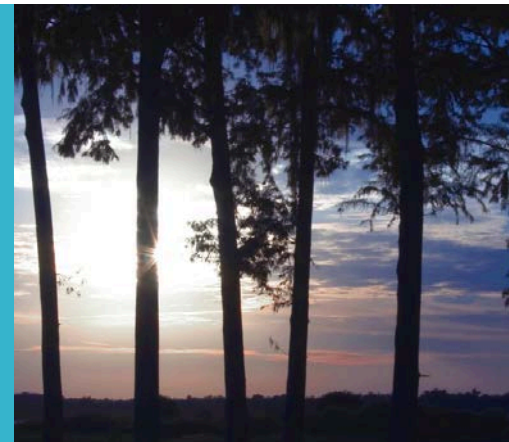
**Tropical Neighborhood Park**  
994 W Tropicana Ct  
Kissimmee, FL 34741

**Tupperware Island Conservation Area/Brownie Wise Park**  
1150 Aultman Rd  
Kissimmee, FL 34744

**Twin Oaks Conservation Area**  
2001 Macy Island Rd  
Kissimmee, FL 34744

**Watersedge Neighborhood Park**  
275 Waters Edge Dr  
Kissimmee, FL 34743

**Yeehaw Junction Park**  
3660 Maple Ln  
Okeechobee, FL 34972





# KISSIMMEE PARKS & RECREATION

## **Bob Makinson Aquatic Center**

2204 Denn John Ln  
Kissimmee, FL 34744

## **Brinson Park**

406 Neptune Rd  
Kissimmee, FL 34741

## **Chambers Park Community Center & Pavilion**

2380 N Smith St  
Kissimmee, FL 34744

## **Denn John Softball Complex**

2204 Denn John Ln  
Kissimmee, FL 34744

## **Fortune Road Athletic Complex**

2500 Fortune Rd  
Kissimmee, FL 34744

## **Kissimmee Civic Center**

201 E Dakin Ave  
Kissimmee, FL 34741

## **Kissimmee Lakefront Park**

201 Lakeview Dr  
Kissimmee, FL 34741

## **Ladue Park**

1112 W Catherine St  
Kissimmee, FL 34741

## **Mark Durbin Community Park at Lakeside**

2253 Lakeside Dr  
Kissimmee, FL 34744

## **Mill Run Park**

1451 Mill Slough Rd  
Kissimmee, FL 34744

## **Mill Slough Park/KUA Cumbie Canine Court**

2138 Agate St  
Kissimmee, FL 34744

## **Oak Street Park & Community Center**

717 N Palm Ave  
Kissimmee, FL 34741

## **Oak Street Park Sports Complex**

1500 W Oak St  
Kissimmee, FL 34741

## **Orange Gardens Community Center**

1114 George St  
Kissimmee, FL 34741

## **Quail Hollow Park**

1716 Woodcrest Blvd  
Kissimmee, FL 34744

## **Rainbow Park**

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## **Toho Marina**

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**Civil Center Complex**  
3001 17th St  
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**Centennial Park**  
1214 10th St  
St. Cloud, FL 34769

**Community Garden**  
802 New York Ave  
St. Cloud, FL 34769

**Dakota Park**  
Dakota Ave & Lakeshore Blvd  
St. Cloud, FL 34769

**Godwin Park**  
317 Delaware Ave  
St. Cloud, FL 34769

**Hopkins Park**  
620 E 17th St  
St. Cloud, FL 34769

**Lakefront Park**  
1104 Lakeshore Blvd  
St. Cloud, FL 34769

**O.P. Johnson Park**  
300 Georgia Ave  
St. Cloud, FL 34769

**Peghorn Nature Park & Trails**  
2101 Peghorn Way  
St. Cloud, FL 34769

**Ralph V. Chisholm Regional Park**  
4700 Chisholm Park Trl  
St. Cloud, FL 34771

**Stephanie Leigh Rothstein Memorial Park**  
2701 Missouri Ave  
St. Cloud, FL 34769

**Ted Broda Memorial Park**  
4499 Michigan Ave  
St. Cloud, FL 34769

**Veteran's Park**  
1201 13th St  
St. Cloud, FL 34769

**Water Tower Park**  
3800 Pine Tree Dr  
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**Wheel Park**  
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**CANNERY PARK**

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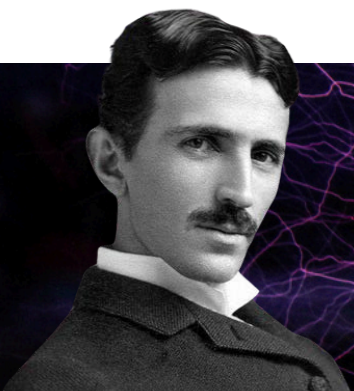
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